

		Buget 2024					
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
01	CHELTUIELI CURENTE	1,863,000	0	1,793,000	40,000	30,000	0
20	TITLUL II BUNURI SI SERVICII	90,000	0	20,000	40,000	30,000	0
2002	Reparatii curente	90,000	0	20,000	40,000	30,000	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,773,000	0	1,773,000	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,773,000	0	1,773,000	0	0	0
580402	Finantare externa nerambursabila	1,773,000	0	1,773,000	0	0	0
70	CHELTUIELI DE CAPITAL	2,500,000	0	0	1,000,000	1,000,000	500,000
71	TITLUL XV ACTIVE NEFINANCIARE	2,500,000	0	0	1,000,000	1,000,000	500,000
7103	Reparatii capitale aferente activelor fixe	2,500,000	0	0	1,000,000	1,000,000	500,000
840203	Transport rutier	4,363,000	0	1,793,000	1,040,000	1,030,000	500,000
84020301	Drumuri si poduri	1,773,000	0	1,773,000	0	0	0
84020303	Strazi	2,590,000	0	20,000	1,040,000	1,030,000	500,000
9602	Rezerve, Excedent/Deficit	-2,195,544	0	-2,225,544	0	0	30,000
9702	Rezerve	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	30,000
980296	Excedentul sectiunii de functionare	0	0	0	0	0	30,000
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9902	Deficit	2,195,544	0	2,225,544	0	0	0
990296	Deficitul sectiunii de functionare	0	0	30,000	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,195,544	0	2,195,544	0	0	0

Ordonator credite,

Contabil

